SDF GRANT ASSESSMENT PANEL

29th January 2014

**REPORT OF SDF ADMINISTRATOR**

**SUBJECT:**

# SUSTAINABLE DEVELOPMENT FUND UPDATE REPORT

## Background

The Sustainable Development Fund (SDF) is a Welsh Government (WG) initiative to support innovative sustainable projects that develop and test new ways of achieving a more sustainable living for current and future generations. The funding is to support projects that focus on demonstrating practical solutions relevant to environmental, social, cultural and economic aspects of life. Projects can range from locally based to those applying across the National Park or a wider area.

The Pembrokeshire Coast National Park Authority (PCNPA) is responsible for administering the SDF scheme, according to the operational guidelines stipulated by the WG.

The SDF Committee is responsible for considering all applications for financial assistance in connection with the SDF and to monitor and review the scheme

## Project Applications

**There are three new applications for consideration:**

**SDF 0340 –** Passive Window and Door Manufacturing Area (Thomas Joinery Limited)

This project seeks funding to extend and improve their existing premises and facilities to enable the business to grow sustainably and take advantage of additional custom in connection with their high specification ‘Passive Window’. Funding is sought in the 2014/15 financial year.

Grant assistance approved for this project would constitute State aid as defined under Articles 87 and 88 of The Treaty of Rome and would therefore be offered as ‘de minimus’ aid under the Commission Regulation EC/69/2001.

**SDF 0341 –** Grub (Grub)

This project seeks funding to develop and grow an innovative business venture that will introduce people to entomophagy (eating insects) and other sustainable, less well known sources of animal and vegetable protein. The ‘Grub’ food experience will educate, demonstrate and advise on making sustainable food choices. Funding is sought in the 2014/15 financial year.

Grant assistance approved for this project may constitute State aid as defined under Articles 87 and 88 of The Treaty of Rome and would therefore be offered as ‘de minimus’ aid under the Commission Regulation EC/69/2001.

**SDF 0342** **–** Collaboration Project Manager (Newport Memorial Hall and Theatre Gwaun)

This project seeks funding towards two new part time Collaborative Project Manager posts, one for Newport Memorial Hall and one for Theatre Gwaun. Their role will build upon work already carried out to enhance and develop these facilities in a complementary way but also trial a collaborative approach towards the management and development of both venues

Funding is sought for three financial years: 2014/15, 2015/16 and 2016/17.

Project summaries of the eight projects above, together with the full applications and supporting documentation are provided in the meeting pack.

## Project Changes and Delays

**SDF 0320 – Woodlands and Wetlands Project Manager**

Funding was approved to contribute towards the employment of a project manager by Pembroke 21C, CIC (Community Interest Company). The position was required to further develop a woodland and wetland training programme and volunteering opportunities at a woodland and willow coppice site. Also to realise revenue raising opportunities, establish a sustainable corporate social responsibility scheme and seek opportunities to carry out similar work on other sites.

The project has been delayed because the original Project Manager appointed left the post. This meant that recruitment of a replacement and a repeat of their initial training was necessary. In addition, the originally identified training provider, viz. TCV (Trust for Conservation Volunteers) ceased to operate in Wales and it has taken time to organise replacement provision for training the trainers. One of the originally trained trainers is also temporarily serving abroad. For these reasons the project has not been able to get the training programme started in accordance with original plans. Therefore, to date a training programme has not been developed and new trainees have not received training. Consequently the amount of SDF money claimed to date is much less than estimated. In order to get the project back on track, a fundamental change to the original project plan was requested and agreed. This will permit the trainers to receive training to a higher qualification level so that they in turn can deliver training to trainees at a higher level. This has been advised as necessary to improve take up by trainees who will then have better prospects of obtaining full or part-time work afterwards. This change will take place within the level of funding originally approved, which is possible because the project has not been able to train the number of trainees anticipated.

|  |  |  |
| --- | --- | --- |
| **Total Project Value** | **SDF Grant Approved** | **SDF Grant paid to date** |
| £183,430 | £45,000 |  |

**SDF 0330– Options Appraisal for Community Regeneration**

SDF approval was given to support a feasibility study and fully business planned options appraisal exercise to determine how best to deliver commercially viable sustainable development of Cardigan and the surrounding areas. The over-riding intention is to support and future proof the local economy, by provision of the most appropriate facilities to support local businesses and producers and to retain finances and resources locally. Commencement of the project has been significantly delayed because 4CG Ltd have been unsuccessful in their efforts to raise the full funding required for the study. The study cannot commence until all funding is in place.

In order to try to secure match funding a change to the project scope was requested and agreed. The new scope includes increased reliance on additional skills within the Director and Shareholder Group to replace some sub consultant input. This has reduced the overall cash expenditure substituted, in part, by skilled and professional voluntary input. The amendments proposed were qualified, and although a slight reduction in scope, a sensible solution to allow 4CG to move forward and achieve a valuable piece of work to inform future stages of the overall project vision. All local consultation and knowledge dissemination activities will be maintained and the content of the final deliverables will effectively be unchanged from the original proposed and approved for funding. The level of SDF funding remains unchanged at £10,000 but the intervention rate has increased to 45.4%.

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Project Value** | **Revised Project Value** | **SDF Grant Approved** | **SDF Grant paid to date** |
| £42,333 | £22,023 | £10,000 | £0.00 |

## Project Progress Update

**SDF 0326 Wyndrush Wild Meadow Seed**

This project was completed last year. Its aim was to grow a small business selling wild meadow seed from wildflower meadows for use by local individuals and organizations wishing to restore similar meadows on their own land. SDF funding of £7135.20 was used to help purchase equipment to harvest seed from suitable sites. Three pieces of key equipment were purchased – a brush-harvester, a hand held seed harvester and a flatbed trailer. The project will provide an economic incentive for traditional, good ecological management of flower rich hay meadows, helping this scarce and precious resource to be maintained into the future.

In November 2013 the SDF Officer received the following report which is of interest:

Thanks to your support, we've had a busy year using the new brush-harvester to collect seed from five meadows in Pembrokeshire. We supplied this seed to clients including the National Trust, Wildlife Trust, Natural Resources Wales, National Museum of Wales and Bumblebee Conservation. The latter used our seed on meadow creation projects at Marloes, Manor House and Orielton FSC. Private landowners in St David’s and Caerfachell also bought our seed, and we supplied meadow and wetland seed to the Red Roses bypass project.

Further afield, we used our hand-held harvester to collect metal-tolerant grassland seed for a mine restoration project in Ceredigion. We also took both harvesters to Myddfai to undertake contract harvesting for HRH Prince of Wales.

In short, the business is doing what we'd hoped. We've not made significant inroads with our small bags for gardeners, but we've held discussions with the National Botanical Gardens with a view to harvesting seed from their meadows for sale in their shop.

SDF support has been invaluable for getting us off the ground, and could well be so again for helping us to increase our capacity!

Summary detail of all current projects and their progress is provided in Annex II.

## Funding Fair

The SDF Officer attended the PAVS Funding Fair in November 2013. A number of enquiries were received and about four or five potential SDF project applications were discussed.

## SDF Grant Allocation

Since April 2012 the SDF grant allocation from the Welsh Government has been included in the overall Pembrokeshire Coast National Park Authority grant settlement. For the past two financial years (2012-13 and 2013-14) the Welsh Government have ring fenced £200,000 to fund SDF projects. For the forthcoming financial year (2014-15) this ring fence has been lifted to allow the PCNPA flexibility to manage its 8.9% reduction in overall funding allocation. As a consequence, the indicative figure for the SDF grant allocation for 2014-15 is **£100,000**. The exact figure will be confirmed after the full National Park Authority Committee meeting in early February. At this point in time all indications are that the Welsh Government will reinstate a ring fence in 2015-16.

## SDF Financial position

Please note that in the absence of a definitive confirmed figure for the 2014-15 SDF grant allocation, the indicative figure of £100,000 allocation has been assumed in this report when presenting the financial position.

The table below shows that the three applications under consideration are requesting £140,696 of funding in total, over three financial years.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Application Reference** | **Planned 14-15**  **(£)** | **Planned 15-16**  **(£)** | **Planned 16-17**  **(£)** | **Total**  **(£)** |
| SDF 0340 | 31,005 |  |  | 31,005 |
| SDF 0341 | 14,000 |  |  | 14,000 |
| SDF 0342 | 29,421 | 32,154 | 34,116 | 95,691 |
| **Total** | **74,426** | **32,154** | **34,116** | **140,696** |

The table below gives a summary financial position:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2012/13**  **(£)** | **2013/14**  **(£)** | **2014/15**  **(£)** | **2015/16**  **(£)** | **2016/17**  **(£)** |
| WAG SDF grant | 200,000 | 200,000 | 100,000 |  |  |
| Funding carried forward | 121,274.76 | 86,631.02 |  |  |  |
| Total Funding available | 321,274.76 | 286,631.02 | 100,000 |  |  |
| Little Green Grant | 7,553.60 | 6,000 | 4,500 |  |  |
| SDF Admin costs | 0.00 | 0.00 | 0.00 |  |  |
| SDF committed spend | 254,708.20 | 286,924.59 | 69,816.80 | 13,977.96 |  |
| Projects for consideration |  |  | 74,426 | 32,153.5 | 34,116 |
| Total paid to Projects | 227,090.14 | 200,037\* |  |  |  |
| Refund | 14,941\*\* |  |  |  |  |
| Balance/Uncommitted | 86,631.02 | -293.57 | 25,574 |  |  |

\* To date 7th Jan. 2014

\*\* SDF 0315 committed funding withdrawn

In total £234,643.74 of SDF funding was paid out to projects in 2012-13. This figure is a total of the amount paid to the main SDF fund projects and also to those projects supported by the Little Green Grant. The table shows that there was a balance of £86,631.02 of uncommitted funding at the end of the (2012/13) financial year which was carried over into the 2013-14 financial year.

Despite this significant carry over there is a slight (£293.57) over commitment of funds for this year. In reality, there is likely to be an underspend, rather than an overspend, of an estimated £10,000 to £15,000 at the end of March 2014. This estimate is based on information received that suggests a number of projects are unlikely to spend their committed funding allocation. No guarantees have been given to projects that they can carry-over any committed funding from this financial year to next.

The table also shows that there is already £69,816.80 of funding committed to projects in 2014/15. Therefore if we assume no carry-over of funds and maintain an allocation, albeit reduced, to PAVS to fund Little Green Grants this only leaves £25,574 of funding available for new projects. As the three applications presented collectively require £74,426 in 2014-15 it will not be possible to fund all the projects under consideration at the funding level requested. If we however assume an estimated carry-over of £15,000 there is £40,574 available for projects under consideration.

During consideration of the applications it may therefore be necessary to reach two different levels of decision. For example, it may be necessary to determine the applications to reach a decision on whether to fund in principle but then also to decide whether funding is possible in practice given the current financial situation. This may necessitate deeper scrutiny of the amount of funding requested, match funding required/secured, and project start dates in order to reach the decisions required.

Also shown in the above table is £13,977.96 already committed to projects in 2015/16. This figure would rise to £46,130.5 if the project under consideration, and requesting funding over three years, were approved. £34,116 of funding is also requested in 2016-17.

Any project approval for funding beyond the 2014-15 financial year would have to be subject to the availability of funds allocated from the Welsh Government.

A more detailed breakdown of the current financial position can be viewed in Annex 1

## Little Green Grant – Funding for a sustainable Pembrokeshire

The **Little Green Grant (LGG)** helps to deliver the fundamental principles of the SDF. Applicants may apply for up to £1,500 towards a project. The grant is administered by Pembrokeshire Association of Voluntary Services (PAVS).

To date five applications have been received this financial year, two of which have been approved, two were rejected and one was withdrawn.

The following table provides summary detail of the six projects that received support in 2012/13:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Ref** | **Project Title** | **Applicant** | **Summary Description** | **Decision** | **Funding**  **(£)** |
| LGG-34 | Surplus Food Project | Transition Bro Gwaun | To provide Food Safety Training for volunteers working in the Transition Bro Gwaun café. The café uses surplus food to produce healthy good value meals for the community and visitors. | Approved | £1,450.00 |
| LGG-35 | Hilton Court Gardens and Crafts | Hilton Court Project and Crafts | To purchase a variety of learning aids for an outdoor learning programme at the gardens. | Approved | £1,500.00 |
| LGG-36 | Days Out Project | Richard Day | TO purchase a mobile phone/tablet to document walks within the Nat Park and live streaming texts and images to individuals unable to take the walks themselves, e.g. those in care homes | Rejected |  |
| LGG-37 | Aquaponics Nevern | Sam Sharkey (BioCeltic) | To purchase a polytunnl that will house a closed loop aquaponics system combining aquaculture, growing of fish; with hydroponics growing of vegetables. | Withdrawn |  |
| LGG-39 | Pembrokeshire Sustainable Transport | West Wales Community Foundation CIC | Project to build and operate a website that will encourage car sharing throughout Pembs. | Rejected |  |
|  |  |  |  | TOTAL | £2,950 |

A summary of LGG finances is provided in the following table:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **2012/13** | | **2013/14** | | **2014/15** | |
| **Committed to PAVS for LGG Projects** | | £6,000.00 | | £6,000.00 | | £4,500.00 | |
| **Money committed to approved projects** | | £7,553.60 | | £2,950.00 | |  | |
| **Balance** | | -£1,553.60 | | £3,050.00 | |  | |
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|  |  | |  | |  | |

## Provisional Dates for Future SDF Committee Meetings

14th May 2014

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### Annex 1



**SDF Projects – Summary Table 2013-14**

Annex II

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref**  **SDF** | **Project** | **Applicant** | **Brief Description** | **Progress** | **Total Project Value**  **(£)** | **Grant Approved**  **(£)** | **Grant Paid**  **(£)** |
| 0316 | Wise up on Waste | The Darwin Centre | Development and delivery of a new educational programme on waste and what we do with it. It is being developed in partnership with Withyhedge Landfill site and Pembrokshire County Council’s Waste Awareness Officer. It will include site visits and interactive workshops and be delivered to approximately 500 people over two years. | Site visits and workshops have been given to 8 schools and 3 community groups. Project is progressing well with very positive feedback from teachers, pupils and the community groups. Awaiting end of financial quarter 3 update report. | 12,789 | 5,600 | 4,565 |
| 0320 | Woodlands and Wetlands Project Manager | Pembroke 21C, CIC | Employment of a project manager to further develop a woodland and wetland training programme and volunteering opportunities at a woodland and willow coppice site. Also to further develop revenue raising opportunities, establish a sustainable corporate social responsibility scheme and seek opportunities to carry out similar work on other sites. | Manager appointed but then left so post readvertised and new project Manager in Post Jan 2013.  Maintenance tasks ongoing at two sites.  Volunteer Tuesdays are successful with increasing attendee nos.  Lease for additional land and buildings secured  Additional funding for Project admin assistant, woodland project assistant and minibus to transport volunteers to sites secured from other sources. Sale of willow harvest is under discussion and site is being prepared for planting of 920m2 of new willow coppice.  New website development ongoing  The training programme is significantly delayed  Agreement given to train trainers to a higher level | 183,430 | 45,000 | 16,352 |
| 0321 | Mobile Application and Integrated Web Interface for recording Dragonflies | West Wales Biodiversity Information Centre | To increase the amount and involvement in biological recording in Pembrokeshire, by creating an integrated mobile recording application and website interface and making this available to volunteer recorders. This will be achieved by developing the application to send dragonfly records captured by field recorders to their database at the Local Record Centre for West Wales, using the cellular network or a wireless broadband connection. | Technical issues have delayed the project and are proving challenging but not insurmountable. Now decided to use a windows platform rather than the android platform as originally planned to allow recorders to be able to work offline if there is no mobile signal available.  To compound the technical problems experienced the WWBIC server suffered permanent damage following power cuts which meant that the systems running Arc GIS which the project depends on have to be re-installed on another server, which will be cloud based to guard against similar problems in the future.  Despite the setbacks a number of trials have now taken place using the tablet.  Research into a new customisable offline phone app available on Android and iphones that should involve minimal cost to adapt might address the technical issues encountered is planned for the future but will now fall outside the scope of the SDF supported project. | 8,195 | 3,968 | 3,370 |
| 0323 | Economic Valuation of Marine Recreation Actiity | Pembrokeshire Coastal Forum | To provide an economic value to mapped areas of marine recreation in two pilot areas of Pembrokeshire. This will provide clear evidence and methods to state how much individual activities are worth to the local economy and provide a repeatable process to expand the project geographically. The work will be an extension to existing sustainable recreation management work, including the Wales Activity Mapping (WAM) project. | This project is now complete.  The final report has been written as well as a Non-Technical Executive Summary. (Available on request)  The results highlighted the importance of the coast to a wide range of users and activities. Also its importance to the wider economy through accommodation and other services. It provides evidence to show why using it sustainably should be a priority.  St Davids case study area: £37-£53 million to the economy  Dale case study area: £5.5-£7.2 million | 41,650 | 20,650 | 20,650 |
| 0324 | Marine Wildlife Awareness Schools Road Show | Pembrokeshire Marine SAC | To bring a marine life ‘road show’ by ‘Silent World to You’ to 20-25 primary schools in Pembrokeshire. Targetted at the Foundation Phase (3-7 year olds) the outside world will be brought into the classroom (in several aquaria!), along with simple supplementary resources to make the most of the experience, and with the potential for follow-up by local marine biologists. A pack will be provided with extension ideas including associated curriculum-linked activity suggestions, guidance on fieldwork, list of fieldwork sites and further information links.The objective is to raise awareness of local marine wildlife, and to highlight that human use of the marine environment and adjacent coast can affect marine life. | This project is now complete. 25 road shows were delivered. In addition awareness was raised at a teachers training day  The feedback received was very positive but despite the programme being over-subscribed there have been no follow-up visits by marine biologists requested. Teachers time is obviously under pressure. Not all schools are making full use of the supplementary pack or follow up opportunities.  The SAC hope to offer subsidised roadshows in future and are currently looking at finances to ascertain feasibility. | 4,958 | 2,400 | 2,400 |
| 0325 | Walking with Wheels | PCNPA | Increase the number of participants and reduce some of the barriers the less mobile have to overcome in order to enjoy and appreciate the outdoors, with potential benefits for their physical and mental well being as wellThis will be achieved by providing two mobility scooters, developing a circular mobility pathway, producing a series of suitable walks, providing additional suitably adapted transport and qualified experienced walk leaders. | Walkability Officer has worked extra hours to develop and deliver Walking with Wheels, including planning scooter routes and checking accessibility. The mobility scooters have been purchased and staff have been trained on their care, use and loan by the Walkability Officer Loan of the Newport scooter commenced in the spring 2013 but logistical problems at Tenby TIC meant that the scooter has been relocated to Castyll Henllys. Work on the new path and access at St Davids airfield are now complete. New interpretation panels have also been installed on the route, designed to be read by scooter users. Route map leaflets for Newport have been printed and are available for use from the Centre. Both scooters have been used by the Walkability Officer when leading ‘mobility walks’, in the National Park. These can be transported in the Walkability minibus, the lease of which is supported by SDF. The Walkability Officer has run one training event for volunteer walk leaders (8 attended) and another is planned. Update report is awaited. | 40,450 | 21,860 | 11,522 |
| 327 | Affordable Solar Homes | Western Solar Ltd | To develop low density affordable housing and microgeneration in an integrated unit. Also to source 80% of materials and expertise in Wales and create local employment. The main output of this project will be a working prototype of a solar powered 2 storey 100sqm home to Level4/5 of the sustainability code at under £50,000. | This project is now complete. The new eco home was unveiled by The First Minister on 7th Nov 2013.  The prototype successfully combines sustainable manufacturing with low cost energy production in one single concept. It will be on sale for £75,000 (excluding plot), measures 100sq metres, has 3 beds and 2 baths, generates its own solar energy and is also capable of producing excess energy revenues of up to £1000 per year. It achieves at least level 4 of the sustainability code. It was built using timber sourced in Wales, constructed in Wales, using local people and materials  Future – manufacturing phase. 10 people will be employed initially in 2014 rising to 30 by 2016. £141,000 of WG funding has been awarded towards this next phase. | 143,000 | 47,000 | 47,000 |
| 328 | Cemaes Himilayan Balsam erdaication Project 2013 | St Dogmaels Community Assoc. | Wok to prevent the spread & contain the invasive weed, Himalayan Balsam, from a 30 acre area on Cemaes Head proved effective.To realise even greater potential benefits to conservation, biodiversity and longer term sustainable land management, additional follow on work is essential. Project work will include further removal of Himalayan Balsam from sites by hand pulling or mechanical means, depending upon the density of plant growth and nature of the terrain. | Following the permission of landowners to undertake the 2013 programme of work considerable field work by both contractors and volunteers has taken place. Time has also been devoted to raising awareness, explaining the project work and assisting others by developing information and talking to interested groups so that the benefits of experience can be passed on. | 27,260 | 13,670 | 11,554 |
| 329 | eduCAT | TYF Connect | The eduCAT (education catalyst) project takes actual sustainability challenges, which are being experienced by business or public sector organizations, into the County’s secondary schools. Pupils will be encouraged and helped to develop innovative and practical solutions to the set challenges that take into account social, economic and environmental considerations. With guidance, their ideas will be developed into a business plan that will be presented back to the challenge setter. | The dates for programme delivery to specified year groups have been agreed for the 2013-14 academic year. Additional development time has been devoted to change the delivery structure based on the outcome of a pilot and schools timetable and allocation of year group constraints. Preparation of workshops 2 and 3 is complete with workshop 1 nearly complete. Population of the learning guide database as commenced and the opportunity has been heavily promoted to the County’s secondary schools. The techer’s guides have been written and delivered to teachers.  Workshop delivery commenced Sept 2013.  Awaiting update report | 116,871 | 59,271 | 3,231 |
| 330 | Options appraisal for community regeneration | 4CG Ltd | A feasibility study and fully business planned options appraisal exercise to determine how best to deliver commercially viable sustainable development of Cardigan and the surrounding areas. The over-riding intention is to support and future proof the local economy, by provision of the most appropriate facilities to support local businesses and producers and to retain finances and resources locally. | Efforts to raise match funding for the study are on-going. The study cannot commence until all funding is in place.  Revision to the scope of the project agreed. | 42,333 | 10,000 | 0 |
| 331 | Carehys Organic Community Agriculture (COCA) Polytunnel | COCA | Funding will enable COCA, which is a community supported agriculture scheme run on the principles of social enterprise, to purchase a second polytunnel. This is required for crop rotation, organic disease control and to extend the growing season, which is essential to maintain and improve the quality, quantity and variety of vegetables necessary to expand membership for a viable enterprise. | Planning permission obtained, site levelled and prepared and the polytunnel installed  Awaiting update report. | 5,274 | 3,474 | 3,127 |
| 334 | Waste Paper and Card to Biomass solid fuel | Polypembs Ltd | This project collects waste card and paper from local businesses and will process it into an economical biomass fuel. The high performance fuel in the form of small logs or briquettes will be sold locally in bulk or bag form for use in open fires, log burners, aga’s and biomass boilers. It offers a real and cost effective alternative to traditional solid fuels. | After trials, suitable machinery was identified and ordered. This has now been installed and processing commenced.  Awaiting update report. | 36,000 | 28,000 | 25,000 |
| 335 | Dr Beynon's Bug Farm Phase I | Dr Beynon’s Bug Farm Ltd | SDF support will contribute to the start up of an education and outreach programme and also for underlying scientific research to disseminate knowledge and raise awareness of the importance of dung beetles in a sustainable ecosystem. The education and outreach programme will include expert led bug safaris. Research will include a study to map the genetic diversity of dung beetle species and testing beetles for transmissible livestock diseases. | Equipment purchased  Exhibition at Royal Welsh Show  10 outreach events held to date  Funded research commenced  Awaiting update report. | 25,474 | 10,727 | 4,915 |
| 336 | Regency Hall Community Regeneration (Saundersfoot) | Regency Hall Committee | SDF funding will contribute towards completion of the sustainable refurbishment of the Hall. This includes the kitchen, installing a theatrical sound and lighting system and purchase of an electric mobility scooter. The significantly improved facilities will ensure that the hall can deliver for its wide range of users. It will enhance social cohesion, promote inter-generational activities and encourage greater inclusivity, all of which are essential for sustainable longer term financial viability. | Kitchen equipment has been purchased and fitted.  Most of the sound and lighting equipment has been purchased and installed  Hall officially opened Sept 2013.  Awaiting update report. | 74,008 | 37,872 | 35,674 |
| 338 | Green Key Pilot | Keep Wales Tidy | This project will run a 14 month pilot of Green Key (eco-labelling programme for the tourist industry) in Pembrokeshire. Crucial to the pilot is the development of an IT system, working with 25 local businesses and setting up an Advisory Committee | A Technical Advisory Committee meeting scheduled for Nov 2013.  IT contract was advertised and appointed and the inception meeting has taken place  Discussions with other countries operating Green Key taken place.  Update report awaited | 31,960 | 15,000 | 0 |
| 339 | Dr Beynon's Bug Farm Phase II | Dr Sarah Beynon | SDF support will assist the purchase of farm buildings and land to provide a permanent base for development of Dr Beynon’s Bug Farm, which will deliver conservation through research, innovation and education and provide a wet weather tourist attraction. | Pre planning application submitted  Purchase of buildings and land took place Dec 2013. | 515,796 | 107,500 | 75,000 |