Report No. 02/21 Sustainable Development Fund Committee

REPORT OF THE FUNDING AND GRANTS OFFICER

SUBJECT: SUSTAINABLE DEVELOPMENT FUND UPDATE REPORT

Purpose of Report:

To consider the 5 applications made to the fund since the previous Committee 20 January 2021.

Background

The Sustainable Development Fund is a fund supporting community projects in and around the Pembrokeshire Coast National Park. The Fund supports community projects that contribute towards a reduction in carbon and help respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a. Install renewable energy generation facilities to a community building i.e. solar panels
- b. An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c. Install a community facility that minimises waste, i.e. water fountain
- d. Any other community-based carbon reduction initiative.

1. SDF Finances

1.2 End of 2020/21 Financial Year

Total amount grants available 2020/21	250,000
The source of this funding has been £100,000 Pembrokeshire Coast National Park Authority £50,000 from Welsh Government's Sustainable Landscape Sustainable Places £100,000 from Welsh Government Green Recovery Funding	
Grants Approved 12	£189,824
Total amount of grants awarded 2020/21	
Little Green Grant expenditure	£4,858
Budget remaining	£55,318

1.3 Projects (12) approved SDF Grants 2020/21

SDF ref	Applicant	£ grant awarded	£ grant Paid in Year	Outstanding 31/3/21
SDF/112020/1	Theatr Gwaun	15,183	15,183	
SDF/112020/2	Marloes & St Brides Village Hall	12,738	12,738	
SDF/112020/3	Pembrokeshire Mencap Ltd	3,558	3,558	
SDF/112020/4	Wildlife Trust South & West Wales	17,596	17,596	
SDF/012021/1	Newport Area Environment Group (NAEG)	20,471	20,471	
SDF/012021/2	Cwm Arian Renewable Energy Ltd (CARE)	8,915	8,915	
SDF/012021/3	Herbrandston Sports and Recreation Association	30,046	30,046	
SDF/012021/4	South Ridgeway Community Association	37,568	37,568	
SDF/012021/5	RSBP*	5,888	0	5,888
SDF/012021/6	Clwb Rygbi Crymych Cyf	8,561	8,561	
SDF/012021/7	Neuadd Gymuned Bwlchygroes Community Hall	4,500	4,500	

SDF/012021/10	Clynfyw Community Interest Company*	24,800	0	24,800
Total		£189,824	159,136	30,688

^{*}The expenditure on this project will be in 2021/21 financial, all other projects were awarded and paid in 2020/21.

1.3.1 Request permission for change to grant expenditure from SDF /112020/3 Mencap Gardens.

1.4 Current applications and financial commitments – Active Projects (pre 2020/21 financial year)

SDF ref	Applicant	Project	£ grant awarded	£ grant paid	£ grant Outstanding 31/3/21	Update / comment
361	PCNPA	Heritage				Due to be
		Guardians				complete
			11,729	6,947	4,782	End 2021
SDF/2019/3	KlickKlack	Sustainable	20,428	200	20,228	Delaying
	Print	Printing				with
						planning
						regarding
						the print
						workshop,
						due to
						complete
250	DONDA	Danahaalaahina	40.000	40.700	5.044	July 2021
359	PCNPA	Pembrokeshire	18,636	12,722	5,914	Completion
		Outdoor Schools				delayed,
		SCHOOLS				project due
						to complete 2021.
375		The Power of	11,488	11,488	0	2021.
070	VC Gallery	Pembrokeshire	11,400	11,400		
378	iSea	Mobile shop	8,347	8,347	0	
	Surfware	and beach	,	,		
		cleaning hub				
SDF/2019/4		St Davids Old	24,613	24,613	0	
		Farmhouse				
		Brewery				
SDF/2019/2		Family	19,100	19,100	0	
		Explorers				
			114,341	83,417	30,924	

Projects completed since April 2020

- 359 Pembrokeshire Outdoor Schools
- 362 The Power of Pembrokeshire VC Gallery
- SDF/2019/1 Family Explorers Springboard
- SDF/2019/4 St Davids Old Farmhouse Brewery

1.5 SDF Financial position 2021/22

A total of £100,000 has been made available for grant distribution from the National Park Authority for the 2021/22 period.

2. APPLICATIONS FOR CONSIDERATION

Members are requested to review the 5 applications and come to a decision in respect of the request for grant funding.

The summary & eligibility check for each application follows and is linked from this table.

Summary table

Project Type	Ref	Organisation	Funding Sought
Α	SDF /042021/1	Solva Community Clubhouse	£10,217
В	SDF /042021/2	Paul Sartori Foundation Limited	£ 1,152
С	SDF /042021/3	COAST – Community Organised Allotment for Solva Tenants	£8,000
С	SDF /042021/4	Tenby United RFC Ltd	£ 12,563
D	SDF /042021/5	Ecodewi	£ 19,340
		Total funding sought	£51,272

2.1 Renewable Energy generation projects (A)

Project Summary: Clubhouse Solar Project

Ref: SDF /042021/1

Project Title: Clubhouse Solar Project **Applicant:** Solva Community Clubhouse

Location of project: Solva

<u>Project description</u>: To install solar photovoltaic panels on the Clubhouse. The Clubhouse is regularly used by Solva Care (also a registered charity) to deliver a range of

activities that focus on wellbeing. There is also a weekly youth service, art and craft Club, Solva AFC, rainbows, guides and brownies and various yoga and exercise classes.

The project will contribute to the decarbonisation of the community and encourage behaviour change and collective actions towards a low carbon future.

Impact measurement: The impact of the project will be measured against the following criteria:

Scope, schedule, budget, trustee satisfaction by evaluation. The solar system will meet some of the Clubhouse energy needs seeing a cost reduction in electricity charges. Savings will be measured over a period of 12 months. The group will also measure customer satisfaction, obtaining feedback from users of the clubhouse and finally Quality. Trustees will assess if the project has exceeded expectations. They will also evaluate the installation, was it trouble free, were stakeholders, including trustees satisfied with the results. Were any lessons learnt for future projects?

<u>Sustainability:</u> The project will create a more sustainable attitude village wide. The project will reduce the financial burden on the clubhouse, the main income comes from hire revenue. Funds will be annually ring fenced for maintenance. The Clubhouse is owned by the community who have seen an under-used building brought back into a leading community use.

Total budget £12,770.40 Total requesting from SDF £10,216.32

ELIGIBILITY CRITERIA	Yes	No	Comments
Not for profit Organisations	Υ		Registered Charity 1192456.
Sufficient project detail			
supplied on/with application			
form	Υ		Yes sufficient detail supplied.
			Solva Community Council reserves
Minimum 20% match funding			
secured	Υ		Total Match funding: £2,554.08
Copies of quotations			Installation of on-roof mounted 6.93kwp solar
enclosed (where relevant)/			photovoltaic system with 9kwh battery storage
Notes of costings)	Υ		Total cost £12,770.40
Can be delivered in 6 -18			Start date as soon as funding secured.
months	Υ		
			As the Clubhouse is not within the conservation area
			of the village of Solva, panels will not be more than
			200mm off the roof, and the roof does not face any
Planning consent	N/A		highway no planning permission required.
Eligibility checks completed	Υ		

Officers Recommendation - Approve

Rationale: Well used community centre in the National Park installing PV panels generating renewable energy. Suggest the group look at measuring the energy generated

and looking the best way this can be communicated to everyone who uses the facilities and the wider community.

2.2 An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel (B)

Project Summary: Paul Sartori Warehouse carbon reduction initiative

Ref: SDF /042021/2

Project Title: Paul Sartori Warehouse carbon reduction initiative

Applicant: Paul Sartori Foundation Limited

Location of project: Pembrokeshire and surrounding counties

Project description: Paul Sartori Hospice at Home (shortened to Paul Sartori) started working with the Climate Action Boost Scheme last year, working with the Renew Wales team and various consultants. Through the process it was identified that a solution to tracking warehouse vehicles could realise a saving in carbon emissions, fuel and therefore money. Due to limited funding available, and the priority towards the installation of solar panels at Paul Sartori House, this initiative was not progressed through the Climate Action Boost and therefore temporarily put on hold.

However, through this grant opportunity Paul Sartori are now able to consider this system and trial the use of this tracking equipment. It was identified through research that the most suitable and cost effective option is the PLANT-I telematic device system. Paul Sartori wish to trial this for a number of its warehouse vehicles over 3 years. This new initiative will assist in the reduction of carbon emissions, increase fuel economy and also enable Paul Sartori to make cost savings. This will also enhance the charity's efforts in addressing the climate emergency and contribute towards its ongoing efforts.

More widely, this initiative will bolt onto the Paul Sartori Retail Team championing the aim of being globally responsible and environmentally friendly. With the efforts of the Paul Sartori Warehouse providing a collection and delivery service in the community and encouraging the wide use of recycling of items. Aiding the charity's sustainability benefitting from the resale of pre-loved items.

This project will support the fitting of tracking devices into 4 Paul Sartori Warehouse vans located at Snowdrop Lane Haverfordwest. This equipment will assist with a reduction in carbon emissions (this can be tracked through reports connected with the system) and increase fuel economy through route optimisation. The system, which can be accessed via a web portal, from the office, can provide a "live" status on the vehicles and enable changes to journeys to be made more efficiently and enable interceptions at more appropriate locations.

The system will allow the Warehouse Office Team a real overview of the vehicles day-to-day operations in the community, allowing them to monitor driving habits and behaviour (having a correlation to fuel efficiency); offer a real-time GPS location; replay historical journeys; provide management reports and much more. Other functions will allow the Office Team to observe where the vehicles are in relation to the nearest Paul Sartori Charity Store, and alert them to when they arrive or depart a Store.

This new cost effective initiative will allow the charity to respond further in taking action to address the climate emergency and offer the Paul Sartori Warehouse Team a solution to support this now.

Impact measurement: The impact of the project will be measured by:

- The tracking and reduction in carbon emissions (through the Plant-I system)
- The tracking and reduction in fuel costs (through analysis of fuel bills)

The system, which can be accessed remotely via the web portal from the Paul Sartori Warehouse Office, will be able to provide a variety of data, statistics and reports to measure the impact of the project with the two aims (above) being the most important.

Primarily, the project is looking to realise a reduction in carbon emissions across all 4 vehicles. This will be attributed by monitoring the driver behaviour and by choosing more efficient routes and through monitoring of routes.

<u>Sustainability:</u> This new initiative is an opportunity for Paul Sartori to trial the system and its benefits. Paul Sartori have committed an element of match-funding to the project – funding the final year of the contract. This project will deliver a reduction in carbon emissions and increase fuel efficiencies, setting the case for the long term use of the system. Furthermore, as the tracking devices are to be donated to the charity by the supplier as match-funding, the charity will only have the ongoing cost of the subscription after the duration of the project.

Total budget£ 1,736Total requesting from SDF£ 1,152

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ELIGIBILITY CRITERIA	Yes	No	Comments
			Charity Registration Number: 513079
Not for profit Organisations	Υ		Company Number: 1660450
Sufficient project detail			
supplied on/with application			
form	Υ		Well written application.
			Supply of tracking devices (Plant1) £200
			Contribution by Paul Satori for year 3 of contract £384
Minimum 20% match funding			
secured	Υ		Total Match funding: £584
			Supply, installation and 3 year contract of telematics
Copies of quotations			devices into 4 Paul Sartori Warehouse vehicles
enclosed (where relevant)/			
Notes of costings)	Υ		Total project cost £1,736
			Start date as soon as funding secured. SDF will pay
Can be delivered in 6 -18			for 24 months out of the 36 month contract.
months	Υ		
			Paul Sartori has obtained permissions from Silcox,
			the owners of the vehicles, to install the tracking
Planning consent	Υ		device
Eligibility checks completed	Υ		

<u>Officers Recommendation – Approve</u>

Rationale: Interesting project looking at how monitoring and data collection will reduce emissions locally. Well thought out application, the charity covers the whole of Pembrokeshire and not only supports people in need but also reduces waste through recycling and donations.

2.3 Install a community facility that minimises waste, i.e. water fountain (C)

Project Summary: Coast Allotment Project

Ref: SDF /042021/3

Project Title: Coast Allotment Project (Community Organised Allotments for

Solva Tenants)

Applicant: COAST – Community Organised Allotment for Solva Tenants

Location of project: Solva

<u>Project description</u>: The aim of the project is to create a community space that will help educate, inspire and support the community of Solva. The space will include a dozen micro plots, a poly tunnel, large shed, wildlife garden and pond with solar fountain and seating, a community compost area, a space for people to donate used tools and plant pots.

The aim is to encourage residents to grow vegetables for themselves and surplus donated to for the luncheon club. There will also be a space earmarked for the primary school to use. The project will be off grid so will have a low carbon footprint, people will be discouraged from driving to the site.

As well as growing food locally and using the site for education, the group wish to raise awareness of waste and recycling. Harvesting rainwater and re using the compost created will add to the eco credentials and will hopefully inspire more to create similar projects in their communities.

Funding is also requested for a perimeter fence to make secure, along with fruit trees and hedge planting to encourage wildlife and provide food.

The group have been in touch with other groups and the community council as well as the school who all lend their support. As well as reducing food miles, waste and recycling they hope the space will help combat loneliness. This project is going to help the young and old learn about sustainability, biodiversity and our impact on the environment. Keep wales tidy who will be providing a year's liability insurance for the project as a donation. Future insurance will be paid from membership fees of £20.

<u>Impact measurement:</u> The group plan to hold focus groups twice a year to measure the impact on the lives of the people participating in the project.

<u>Sustainability:</u> As well as start-up funding through donations COAST expect local businesses and residents will continue to support the project financially to ensure its

Pembrokeshire Coast National Park Authority Sustainable Development Fund Committee – 28 April 2021 longevity. There may be opportunities to sell some of the produce grown and items made from the project too.

Membership will cover future insurance and shared space maintenance which will be carried out by volunteers. A trustee of the group pays for the rent to the local authority on a long lease from PCC.

Total budget £ 10,000 Total requesting from SDF £ 8,000

ELIGIBILITY CRITERIA	Yes	No	Comments		
			Unincorporated association Feb 2021. Constitution		
Not for profit Organisations	Υ		has been provided.		
Sufficient project detail			More support will how COAST can measure their		
supplied on/with application			impact is needed. For example food miles, survey of		
form	Υ		members etc.		
			(not approved) Enhancing Pembrokeshire grant £1000		
			(not approved) Community Lottery Fund £1000		
			Total match £2000		
Minimum 20% match funding		NI.	£1650 in donations has been raised to date we can		
secured		N	be used if unsuccessful.		
			Fencing £1500 Site Clearance £1000		
			Raised beds, wildlife garden, seating, pathways &		
			hedging £2500		
Copies of quotations			Shed, polytunnel, tools and toolstore £5000		
enclosed (where relevant)/			, ,		
Notes of costings)	Υ		Total project cost £10,000		
Can be delivered in 6 -18			Start date 1/6/2021 end date 1/3/2022		
months	Υ				
			There are no planning restrictions and the shed and		
			polytunnel fall into the newly adapted permitted		
			development rules for community allotments.		
Planning consent					
Eligibility checks completed	Υ				

<u>Officers Recommendation – Approve with conditions</u>

Rationale: A community project based in the National Park encouraging food growing, waste and water reduction as well as reducing food miles and local travel. The application is also considering the mental and physical health benefits of communal growing.

It is recommended that they explore how best to measure the impact of their project e.g. they could survey the users after 12 months, measure food produced as well as the impact

to people, waste reduced. Previous SDF recipients such as Clynfyw may be able to support.

Land is leased from PCC to individual on the committee for the purpose of a garden. A verbal agreement has been given from PCC. It is recommended that no work commences until written agreement has been sought.

Project Summary: Tenby United RFC Recycling Facilities

Ref: SDF /042021/4

Project Title: Tenby United RFC Recycling Facilities

Applicant: Tenby United RFC Ltd

Location of project: Tenby (Clicketts sports ground and Heywood Lane rugby

ground)

<u>Project description:</u> Installation of recycling bins and litter pick stations at each of the sports facilities in the town. In order to become more sustainable, decrease the amount of waste sent to landfill and save running costs through an effective recycling program thus allow more money to be spent on grass roots sport.

Each of the sports facilities attract a large volume of visitors throughout the year. By installing suitable recycling facilities across the sites, the Club will encourage visitor's to dispose of their waste correctly reducing the risk to the environment, water supply etc and thus reduce overall pollution.

The project is in collaboration with Tenby AFC and other Sports Association users. Efforts will be published - contributing to the positive impact of preserving and protecting the environment.

<u>Impact measurement:</u> The installation of recycling bins and litter pick stations will significantly have a direct reduction of waste going to landfill. This will be measured by the reduction in disposal fees.

The promotion and encouragement to use the bins and litter picks, will impact the volume of rubbish placed in the general waste bins, which are often over flowing and attract verbal neighbour and visitor complaints. With the bins and litter pick stations located closer to the point of consumption i.e. the sports food/drink facilities the aim is to change recycling behaviour.

The litter pick stations will be accessible to all and will potentially appeal to our younger visitors, supporting their learning regarding Reduce, Reuse and Recycle initiatives.

<u>Sustainability:</u> Funding will support the purchase of robust bins and litter pick stations of sound quality, to ensure their sustainability and longevity. They will be secured to the ground for safety purposes and maintained by ground staff. The associated costs of emptying the bins will be offset by the reduction in need for ground staff to collect litter from across the whole sites.

In partnership with Tenby AFC and Sport Association, the Club will promote the project and seek further opportunities to improve the facilities for recycling services. Their installation

will be in line with Pembrokeshire County Councils waste management strategy and the principle aim 'Towards zero waste'

Total budget £ 15,703.20 **Total requesting from SDF** £ 12,562.56

ELIGIBILITY CRITERIA	Yes	No	Comments
			Not for profit sports club. Constitution has been
Not for profit Organisations	Υ		received.
Sufficient project detail			
supplied on/with application			
form	Υ		Yes sufficient project details and questions answered.
			Match funding from Club reserves.
Minimum 20% match funding			
secured	Υ		Total Match funding: £3,140.64
			Double wood recycling unit - 196litre x8 (£639.95 ex
			VAT each) £5,119.60
			Triple wood recycling unit - 294litre x8 (792.95 ex
			VAT each) £6,343.60
			2 Minute litter picking stations x2 £1,400
			Installation costs inc labour & materials for 16 bases
			£2,840
Copies of quotations			
enclosed (where relevant)/			Total £15,703.20
Notes of costings)	Υ		
Can be delivered in 6 -18			Start date 8 – 12 weeks from approval if successful.
months	Υ		
Planning consent			N/A
Eligibility checks completed	Υ		

Officers Recommendation – Approve

Rationale: Simple project that will make a difference replacing existing 'all rubbish;' container bins, with **recycling** bins as well as encouraging litter picks while visitors (parents/ spectators) mill around the sports grounds, before and after matches and training. Creating a positive attitude locally for the young people and adults using the sports ground, sending the message that the club is taking its environmental responsibilities seriously.

2.4 Any other community-based carbon reduction initiative (D)

Project Summary: Community-led decarbonisation across St Davids Peninsula

Ref: SDF /042021/5

Project Title: Community-led decarbonisation across St Davids Peninsula

Applicant: EcoDewi

Location of project: St Davids peninsula and surrounding area

Project description: EcoDewi formed in response to the climate emergency,

biodiversity crisis and the need for greater community collaboration. Funding is sought to pay for someone part time over 18 month's to

Pembrokeshire Coast National Park Authority Sustainable Development Fund Committee – 28 April 2021

- Organise community engagement events and develop wider community partnerships
- Organise volunteering activities including beach cleans and conservation activities
- Write and manage risk assessments
- Recruit, lead and manage volunteers
- Engage with landowners and the community to implement projects activities including tree planting, meadow restoration, "no mow" techniques etc.

An officer will be recruited on a 'self-employed basis and managed by the committee through regular meetings and reporting.

The 18 month project will have two strands:-

- Community engagement and support engaging with communities in St Davids, to raise greater awareness of climate change and the biodiversity crisis; inspiring all ages to partake in action and to mentor others with their own projects. Work will include activities with Ysgol Penrhyn Dewi across all three campuses with environmental initiatives and DofE support.
- 2. Decarbonisation action –lead projects that will directly reduce carbon emissions in the peninsula. This involves researching and developing projects, consulting partner organisations and landowners, recruiting volunteers and leading 'on the ground' work.

These strands will be met through the following activities and projects:

- 1. Talks & Networking Events. Bi-monthly events with invited speakers to collaborate on ways that improve the local environment and reduce the community carbon footprint.
- 2. Regular e-newsletter. A monthly e-newsletter highlighting Ecodewi work, local events and national campaigns.
- 3. Beach Cleans & Plastic Free Communities. Organise regular beach cleans and educational campaigns to reduce waste being left at local beaches. Collaborating with existing partners: Keep Wales Tidy, Pembrokeshire Council's EcoChampion and Surfers Against Sewage.
- 4. Land management change. Promote, support and lead schemes to allow more natural land management through actions such as less mowing, planting of trees and wildflowers, and the creation of mosaic habitats. Targeting residents, second-home owners, landowners, businesses and local authorities. Distribution of local wildlife seed. Working in partnership with St Davids Cathedral, EcoDewi has developed a community garden, planting trees, hedges and wildflowers for carbon reduction & biodiversity improvement while also addressing community wellbeing. Discussions with the Cathedral for further decarbonisation projects, as well as researching micro-hydro on the River Alun, have begun. EcoDewi is also liaising with Dr Sarah Beynon and developing relationships with officers from PCC, St Davids City Council and PCNPA.

<u>Impact measurement:</u> For events: Number of activities and events held; attendee numbers (and further demographics where allowed); surveys before/after events (showing changes in knowledge, attitude and behaviours). In addition, the number of households,

businesses, organisations, community councils etc engaged with, as well as partner organisations. Target - 9 talks & networking events.

For volunteering activities: details such as number of volunteers (and variations through project), reasons for volunteering, new or previous experience, impact on wellbeing, whether volunteering has changed other behaviours; awareness of climate change and changes in behaviour towards it. Target – at least 100 volunteers throughout the project.

Community reach: new newsletter sign-up, social media stats. Target – 250 newsletter recipients

Carbon capture data – record trees planted, meadows restored, beaches cleaned and at the end of the project attempt to quantify the amount of carbon sequestered. Target – at least 2 community councils supporting projects, 9 beach cleans, 3 tree planting sites, 1 large meadow restoration, 50 small scale land management change sites.

<u>Sustainability:</u> SDF support will be the first step in ensuring long-term sustainability, allowing Ecodewi to pay for services rather than relying entirely on volunteer leadership. EcoDewi aims to convert to a CIO this year which will allow greater fundraising opportunities, the ability to create local employment and revenue; all allowing continued support to this project.

During a year of restrictions, EcoDewi has created a strong mailing list and social media presence. This project will continue to grow this audience, developing long-term relationships. Community engagement and action will change mindsets, educating and inspiring people, and supporting communities to make self-determined actions.

Developing close relationships with, for example, community councils will affect future decision making by councillors and lead to future actions by the council themselves. More volunteer leaders will strengthen future capabilities and succession planning of the Group.

Total budget £ 24,175
Total requesting from SDF £ 19,340

ELIGIBILITY CRITERIA	Yes	No	Comments
Not for profit Organisations	Υ		Unincorporated organisation. Constitution provided.
Sufficient project detail			
supplied on/with application			
form	Υ		Yes sufficient information provided.
			Further information requested.
			Volunteer (in kind support) in excess of £4,835
			Applications submitted (not secured):-
			Magic Little Grants £500
			Pembrokeshire Nature Partnership £1,925
Minimum 20% match funding			
secured	Υ		Total Match funding: £4,835

	I	I	Drainet landership C10 600
			Project leadership £19,600
			Tools and Equipment £800
			Event costs (venue hire and refreshments)£500
			Volunteer all weather shelter £750
			Marketing £600
			Admin and IT (projector, screen & stationary) £600
			Insurance £200
			Travel £450
			Wildflower sees £675
Copies of quotations			
enclosed (where relevant)/			Total project cost £24,175
Notes of costings)	Υ		A job description has been provided.
Can be delivered in 6 -18			Start date 1/5/2021
months	Υ		18 month project
Planning consent			N/A
Eligibility checks completed	Υ		

<u>Officers Recommendation – Approval Subject to match funding query being</u> <u>addressed</u>

Rationale: Well thought out project looking at how, with some development support community activity can be developed and encouraged. It will be valuable to see the impact that this project will have in the community and if it can be replicated elsewhere. There is one query regarding the match funding which must be resolved before approval.

3. Date of Future SDF Committee Meetings

7th July 2021 13th October 2021 (applications for consideration) 19th January 2022 6th April 2022 (applications for consideration)

Background Documents:

Author: Jessica Morgan Funding and Grants Officer 31/3/2020 jessciam@pembrokeshirecoast.org.uk 01646 624 811 / 07929 852 260

SDF 28th April 2021 Committee members scoring sheet

Project Applicants

Summary table

Project Type	Ref	Organisation	Funding Sought
A	SDF /042021/1	Solva Community Clubhouse	£10,217
В	SDF /042021/2	Paul Sartori Foundation Limited	£ 1,152
С	SDF /042021/3	COAST – Community Organised Allotment for Solva Tenants	£8,000
С	SDF /042021/4	Tenby United RFC Ltd	£ 12,563
D	SDF /042021/5	Ecodewi	£ 19,340
		Total funding sought	£51,272

Scoring

Sufficient Evidence 4, Some Evidence 3, Poor Evidence 2, No Evidence 1.

The aim of SDF is to reduce local carbon emissions in our environment and to respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a. Install renewable energy generation facilities to a community building i.e. solar panels
- b. An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c. Install a community facility that minimises waste, i.e. water fountain
- d. Any other community-based carbon reduction initiative.

1. SDF /042021/1

GRANT CRITERIA	Evidence Score	Comments
Project is in the Pembrokeshire Coast National Park or demonstrates genuine support and benefit to communities within the National Park		
Project achieves one or more of the aims of the Fund		

Project shows how there will be a reduction in carbon	
/ mitigation to climate change	
Evidence that the project will be able to measure	
carbon reduction	
Demonstrate long term sustainability of the project	
Demonstrate commitment by match funding 20% or	
more of total project costs (inc. voluntary in-kind	
contributions)	
Value for money – well costed, quotes received	
TOTAL Score	

2. SDF/042021/2

	Evidence	
GRANT CRITERIA	Score	Comments
Project is in the Pembrokeshire Coast National Park or demonstrates genuine support and benefit to communities within the National Park		
Project achieves one or more of the aims of the Fund		
Project shows how there will be a reduction in carbon / mitigation to climate change		
Evidence that the project will be able to measure carbon reduction		
Demonstrate long term sustainability of the project		
Demonstrate commitment by match funding 20% or more of total project costs (inc. voluntary in-kind contributions)		
Represents good value for money		
TOTAL Score		

3. SDF/042021/3

	Evidence	
GRANT CRITERIA	Score	Comments
Project is in the Pembrokeshire Coast National Park		
or demonstrates genuine support and benefit to		
communities within the National Park		
Project achieves one or more of the aims of the Fund		
Project shows how there will be a reduction in carbon		
/ mitigation to climate change		
Evidence that the project will be able to measure		
carbon reduction		
Demonstrate long term sustainability of the project		

Demonstrate commitment by match funding 20% or more of total project costs (inc. voluntary in-kind contributions)	
Represents good value for money	
TOTAL Score	

4. SDF/042021/4

GRANT CRITERIA	Evidence Score	Comments
Project is in the Pembrokeshire Coast National Park or demonstrates genuine support and benefit to communities within the National Park		
Project achieves one or more of the aims of the Fund		
Project shows how there will be a reduction in carbon / mitigation to climate change		
Evidence that the project will be able to measure carbon reduction		
Demonstrate long term sustainability of the project		
Demonstrate commitment by match funding 20% or more of total project costs (inc. voluntary in-kind contributions)		
Represents good value for money		
TOTAL Score		

5. SDF/042021/5

GRANT CRITERIA	Evidence Score	Comments
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TOTAL Score		